

District Information Sheet

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District Grade Configuration	K-12	Total Student Enrollment	601	% Title I Population	46%	% Attendance Rate	96%

Racial/Ethnic Origin of District Student Population											
% American Indian or Alaska Native	1%	% Black or African American	1%	% Hispanic or Latino	10%	% Asian, Native Hawaiian/Other Pacific	1%	% White	85%	% Multi-Racial	3%

Overall State Accountability Status											
Number of Focus Schools	0	Number of Priority Schools	0	Number of Local Assistance Plan Schools	1	Number of Schools in Accountability Status	0	Number of Title I SIG 1003(a) Recipient Schools	1	Number of Title I SIG 1003(g) Recipient Schools	0

Did Not Meet Adequate Yearly Progress (AYP) in ELA			
	American Indian or Alaska Native		Black or African American
	Hispanic or Latino		Asian or Native Hawaiian/Other Pacific Islander
	White		Multi-Racial
X	Students with Disabilities		Limited English Proficient
X	Economically Disadvantaged		

Did Not Meet Adequate Yearly Progress (AYP) in Mathematics			
	American Indian or Alaska Native		Black or African American
	Hispanic or Latino		Asian or Native Hawaiian/Other Pacific Islander
	White		Multi-Racial
X	Students with Disabilities		Limited English Proficient
X	Economically Disadvantaged		

Did Not Meet Adequate Yearly Progress (AYP) in Science			
	American Indian or Alaska Native		Black or African American
	Hispanic or Latino		Asian or Native Hawaiian/Other Pacific Islander
	White		Multi-Racial
	Students with Disabilities		Limited English Proficient
	Economically Disadvantaged		

Did Not Meet Adequate Yearly Progress (AYP) for Effective Annual Measurable Objective	
	Limited English Proficient

Focus District Set-Asides

Parent Education Set-Aside Calculation Based on Federal Funding			
Fund Source	Allocation	Parent Engagement Set-Aside -- Required Percentage	Mandated Set-Aside
Title I, Part A	\$286,496	1%	\$2,865

Improvement Set-Aside Calculation Based on Federal Funding			
Fund Source	Allocation	Improvement Set-Aside -- Required Percentage	Mandated Set-Aside (Equivalent Amount)
Title I, Part A	\$286,496	#REF!	#REF!
Title II, Part A	\$55,294	#REF!	#REF!
Title III, Part A LEP (allocation listed only if required)	\$0	#REF!	#REF!
Total Federal Allocation Subject to Set-Aside	\$341,790	#REF!	#REF!

Funding Sources Used to Meet Required Set-Aside for Improvement	
Fund Source	Budgeted Amount
Title I, Part A	
Title II, Part A	
Title III, Part A LEP	
Title VI REAP	
School Improvement Section 1003(a) - SIG A	\$67,000
School Improvement Section 1003(g) - SIG G	
School Innovation Fund	
Local / General Funds	
Total Funding Reserved for Improvement	\$67,000

#REF!

Required Activity	The District certifies that this activity will be completed with fidelity in 2016-17. (Indicate "YES" or "NO")	Anticipated Cost of Implementation (District + School Costs)	Will School Improvement Section 1003(a) Funds be Used to Pay for this Activity? (Indicate "YES" or "NO")	If 1003(a) Funds WILL NOT be used, please identify the alternate fund source(s). SEE cells B16 - B25
Participate in DTSDE Trainings	YES	\$400	NO	B20
Conduct DTSDE reviews, including administration of required annual surveys	YES	\$100	NO	B20
Develop high-quality DCIP and SCEP plans	YES	\$4,500	YES	B20
Review the qualifications of Priority and Focus School Leaders	NO	\$0	NO	NA
Submit quarterly leading indicators report to NYSED	YES	\$0	NO	NA
Evaluate the fidelity of program implementation	YES	\$0	NO	NA
Provide Public School Choice to students in Priority and Focus Schools	NO	\$0	NO	NA
Offer 200 hours of Extended Learning Time to students in each Priority School	NO	\$0	NO	NA
TOTAL		\$5,000		

Financial Allocation Plan - Improvement

Improvement Set-Aside Budget Summary		
District	Accountability Status	Amount of Funds Allocated for District-Level Improvement
Brocton Central School District	Focus District	\$67,000

Name of Priority/Focus School	Accountability Status	Amount of Funds Allocated for School-Level Improvement
DISTRICT / BUILDING TOTALS		\$67,000

Total funding the LEA has reserved for Improvement. This amount is from cell D26 on the tab titled "Focus District Set-Asides." \$67,000
 Has the district demonstrated how ALL funds reserved for Improvement will be allocated across the district (Does Cell E43 = Cell E45)? YES

Financial Allocation Plan - Parent Education

Parent Education Set-Aside Budget Summary		
Name of Priority/Focus School	Accountability Status	Amount of Funds Allocated for Parent Education
Brocton Central School District	FOCUS District	\$3,000
DISTRICT / BUILDING TOTALS		\$3,000

Total Mandated Amount for Parent Education. This amount is from cell F5 on the tab titled "Focus District Set-Asides."	\$2,865
Has the district demonstrated how ALL funds budgeted for Parent Education will be allocated across the district (Does Cell E40 = Cell	YES